

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06.
NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: October 19, 2016

FROM: **Electric Franchise Fee Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
Fund 101:	101 – 33150026	FEMA HMGP Revenue – Venetian Way	\$ 69,261
	101 – 3810001	From Electric Franchise Fee Fund	\$ 23,087
	2106 – 53400039	Contractual Services – Venetian Way	\$ 92,348
 Fund 106:	 9106 – 5990016	 Road & Drainage Reserves	 (\$ 51,875)
	9106 – 59100101	To Road & Bridge Fund	\$ 51,875

State reason for this request:

To carry forward unspent authorization (BA 2016-128) for Phase I design of stormwater and drainage improvements for Venetian Way/Coronado Drive HMGP grant. Grant funds 75% of anticipated engineering, permitting, survey fees and Phase I grant administration (\$207,500) with local match coming from Electric Franchise Fee Drainage Reserves.

Requested by: Erica Grancagnolo/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2017-031**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: October 24, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 27th day Of October, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS